



# Euphrasia Training College for Women

(Affiliated to University of Calicut)

Kattoor P O, Pin-680702, Thrissur Dist., Kerala

Ph.: 480 – 2877364, +91 – 9746736378

Email: euphrasiatrg@gmail.com Website: euphrasiatrainingcollege.org

I hereby declare that the total expenditure incurred excluding the salary component

3.1 Total expenditure of the institution was audited by chartered accountant and the audited statements are attached year wise. As the audited statement include salary also, the actual expenditure other than salary is provided below for the last five years.

2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
64.18245	25.99984	22.86613	14.32832	11.79563

EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To Salary & Allowance		19,84,121.00		By Tuition Fee	20,31,500.00		
* Printing & Stationery		27,945.00		* E - Grant for SC/ST students	1,87,000.00	22,18,500.00	
* Travelling		20,808.00		* Bank interest		83,892.00	
* Honarium		30,227.00		* Photostat Stationery		6,244.00	
* Postage & Telephone		12,759.00					
* Professional Charges		6,320.00					
* Light & Water		30,146.00					
* Funeral Expense		1,900.00					
* Sports items		2,320.00					
* Affiliation Fee		1,42,775.00					
* Feast & Other Celebration		39,630.00					
* Newspaper and Periodicals		15,845.00					
* Lab Expenses		100.00					
* Meeting & Refreshment		16,239.00					
* Festival Allowance		9,000.00		* Excess of Expenditure over			
* Medical Aid		19.00		Income		20,14,027.72	
* ESI Paid		1,13,990.00					
* Repairs & maintenance		82,871.00					
* Garden work		5,875.00					
* Salary & Wages		9,650.00					
* Rates & taxes		1,150.00					
* Miscellaneous		3,169.00					
* Advertisement		1,500.00					
* Gifts & Presents		2,145.00					
* Charity & Donation		8,200.00					
* Bank Charges		5,013.50					
* Computer maintenance		25,070.00					
* Library books		7,072.00					
* Contribution to Udaya Province		14,00,000.00					
* Depreciation		3,15,804.22					
<b>TOTAL</b>		<b>43,22,663.72</b>		<b>TOTAL</b>		<b>43,22,663.72</b>	

AS PER OUR REPORT OF EVEN DATE

THRISSUR/06.10.2018

For ABRAHAM & JOSE  
Chartered Accountants  
FRN : 000010 S

*Jose Pottokaran*  
JOSE POTTOKARAN  
Partner (No.012056)



*Principal*  
Principal  
Euphrasia Training College For Women  
Kattoor

**EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To	Salary & Allowance	1,622,523.00		By	Tuition Fee	2,852,000.00	
*	Printing & Stationery	27,424.95		"	Photostat Stationary	7,880.00	
"	Travelling	31,652.00		"	Exam Fee	7,843.00	
"	Honarium	14,750.00		"	Application forms	6,700.00	
"	Postage & Telephone	10,911.00		"	Bank interest	127,402.00	
"	Audit fee	6,620.00		Add: Tds Refund Interst	461.00	127,863.00	
"	Light & Water	28,587.00					
"	Affiliation Fee	179,430.00					
"	Feast & Other Celebration	27,405.00					
"	Newspaper and Periodicals	13,476.00					
"	Meeting & Refreshment	19,734.00					
"	Medical Aid	882.00					
"	ESI Paid	68,104.00					
"	Gratuity Paid	150,000.00					
"	Repairs & maintenance	112,467.00					
"	Furniture & fittings	11,260.00					
"	Garden work	3,090.00					
"	Wages	30,630.00					
"	Electrical Equipments	13,600.00					
"	Rates & taxes	1,080.00					
"	Miscellaneous	970.00					
"	Gifts & Presents	28,165.00					
"	Charity & Donation	2,200.00					
"	Bank Charges	88.50					
"	Computer maintenance	23,394.00					
"	Library books	3,200.00					
"	Service charge	85.00					
"	Computer Wloff	116.40					
"	Depreciation	285,053.95					
"	Excess of Income over Expenditure	85,187.20					
<b>TOTAL</b>		<b>3,002,086.00</b>		<b>TOTAL</b>		<b>3,002,086.00</b>	

AS PER OUR REPORT OF EVEN DATE

THRISSUR/ 24.09.2019



*A. Sekar*

For ABRAHAM & JOSE  
Chartered Accountants  
FRN: 000010 S

*Jose Pottokaran*  
JOSE POTTOKARAN  
Partner (No.012056)

**Principal**  
**Euphrasia Training College For Women**  
**Kattoor**

**EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020**

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To	Salary & Allowance	1,607,118.00		By	Bank Interest	161,405.00	
	Printing & Stationery	20,454.00			Tuition Fee	2,829,772.00	
	Travelling	49,855.00			TOS Refund Interest	725.00	
	Honarium	13,000.00			Other Income	5,580.00	
	Postage & Telephone	502.00					
	Audit fee	5,000.00					
	Light & Water	30,806.00					
	Affiliation Fee	143,325.00					
	Newspaper and Periodicals	28,621.00					
	Meeding & Refreshment	31,954.05					
	Medical Aid	1,537.00					
	ESI Part	60,317.00					
	Teaching Practice	17,150.00					
	Repairs & maintenance	569,495.00					
	Celebrations	64,202.00					
	Electrical Items	3,484.00					
	Miscellaneous	14,160.00					
	Bank Charges	2,502.12					
	Library books	1,420.00					
	Advertisement	6,440.00					
	Association Fee	5,000.00					
	Lab Expenses	2,890.00					
	License & Tax	1,680.00					
	Note Pay System	15,000.00					
	Professional Tax	550.00					
	Professional Charge	42,280.00					
	Registration Expenses	3,300.00					
	Depreciation	256,549.56			Excess of expenditure over income		42,467.73
	<b>TOTAL</b>	<b>3,039,950.73</b>			<b>TOTAL</b>		<b>3,039,950.73</b>

THRISSUR 11-01-2021

AS PER OUR REPORT OF EVEN DATE



*Handwritten signature*

For ABRAHAM & JOSE  
Chartered Accountants  
FRN: 000070 5

*Handwritten signature*  
JOSE POTIOKARAN  
Partner (No: 012056)

Principal  
Euphrasia Training College For Women  
Kattoor

**EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021**

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To Salary & Allowance	18,96,223.00			By Bank interest	1,14,275.00		
" Printing & Stationery	35,390.00			TDS Refund Interst	752.00		1,14,527.00
" Traveling	52,577.00			" Tuition Fee			38,96,415.00
" Postage Internet & Telephone	20,839.00			" Application Form			10,400.00
" Audit fee	5,000.00			" Other Income			13,030.00
" Light & Water	26,030.00			Exam Remuneration			1,47,464.00
" Affiliation Fee	1,79,535.00	22,30,729.00					
" Newspaper and Periodicals	16,136.00						
" Medical Aid	9,418.00						
" ESI Paid	65,376.00						
" Exam Remuneration	1,39,450.00						
" Repairs & maintenance	3,44,954.00						
" Celebrations	28,593.00						
" Office Expenses	14,451.00						
" Miscellaneous	5,427.00						
" Bank Charges	4,827.99						
" Library books	411.00						
" Tour & Camp	11,783.00						
" Association Fee	15,000.00						
" Legal Expenses	2,98,000.00						
" License & Tax	16,375.00						
" CCTV	25,800.00						
" Professional Charge	1,600.00	9,79,464.99					
" Computer & Accessories		41,700.00					
" Depreciation		2,30,893.69					
" Excess of income over expenditure		6,99,048.32					
<b>TOTAL</b>		<b>41,81,836.00</b>		<b>TOTAL</b>		<b>41,81,836.00</b>	

AS PER OUR REPORT OF EVEN DATE

THRISSUR 13-01-2022

For **ABRAHAM & JOSE**  
Chartered Accountants  
FRN: 000010 S

*Jose Pottokaran*  
**JOSE POTTOKARAN**  
Partner (No:012056)



*Abraham*



*Abraham*  
Principal  
Euphrasia Training College For Women

**EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022**

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To Salary & Allowance	28,22,220.00			By Tuition Fee		38,23,590.00	
" Printing & Stationery	81,607.00						
" Travelling	44,073.00						
" Postage Internet & Telephone	14,603.00						
" Audit fee	7,670.00			* Other Income		2,861.00	
" Light & Water	31,000.00						
" Affiliation Fee	1,58,785.00			* Exam Remuneration		34,400.00	
" Newspaper and Periodicals	25,500.00	31,95,058.00					
" Medical Aid	247.00			" Bank Interest	79,210.00		
" Advertisement	11,400.00			Interest Receivable	31,181.00	1,10,391.00	
" ESI Paid	63,970.00						
" Exam Remuneration	75,174.00			* Excess of Expenditure Over Income		14,50,952.39	
" Repairs & maintenance	15,75,534.00						
" Celebrations	50,511.00						
" Bank Charges	2,227.46						
" Association Fee	25,000.00						
" Computer Maintenance	8,290.00						
" Charity & Donation	2,200.00						
" Rates & Taxes	11,629.00						
" Lab items	5,527.00						
" Gratuity Paid	79,778.00						
" Accounting Charge	5,100.00	19,26,767.46					
" Professional Charge	10,080.00	23,600.00					
" Software		85.00					
" TDS Writtenoff		2,75,893.93					
" Depreciation							
<b>TOTAL</b>		<b>54,22,204.39</b>		<b>TOTAL</b>		<b>54,22,204.39</b>	

THRISSUR/ 20-09-2022

AS PER OUR REPORT OF EVEN DATE



For ABRAHAM & JOSE  
Chartered Accountants  
FRN: 000070 S

*Jose Pottokaran*  
JOSE POTTOKARAN  
Partner (No: 012056)



*Principal*  
Principal  
Euphrasia Training College For Women  
Kattoor

EUPHRASIA TRAINING COLLEGE, KATTOOR, THRISSUR 680702  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To Salary & Allowance	29,09,600.00			By Bank interest	1,23,663.00		
* Printing & Stationery	2,10,041.00			Less: Interest Receivable(2021-22)	31,181.00		
* Travelling	84,955.00			Add: Interest Receivable 2022-23	8,848.63	1,01,330.63	
* Postage Internet & Telephone	14,380.00						
* Audit fee	7,670.00			Activity Fund	3,35,000.00		
* Light & Water	39,604.00			* College Development Fund	13,25,000.00		
* Affiliation Fee	1,62,305.00			Tuition Fee Arrear	19,81,786.00		
* Newspaper and Periodicals	26,386.00	34,54,911.00		* Tuition Fee	54,06,400.00	90,48,186.00	
Advertisement	35,305.00			Exam Remuneration			38,329.00
* ESI Paid	59,091.00			Contribution From Souhredum Trust			1,40,000.00
* Exam Remuneration	48,280.00						
* Repairs & maintenance	12,31,735.00						
* Celebrations	1,34,211.00						
* Bank Charges	706.82						
* Charity & Donation	6,150.00						
* Rates & Taxes	14,050.00						
* Gratuity Paid	55,680.00						
* Professional Charge	2,360.00	15,87,568.82					
* Computer & Accessories		1,05,951.00					
Depreciation		7,10,970.04					
College Construction Form 10 (2022-23)		17,00,000.00					
Excess of Income Over Expenditure		17,68,414.77					
<b>TOTAL</b>		<b>93,27,845.63</b>		<b>TOTAL</b>		<b>93,27,845.63</b>	

THRISSUR/ 20-04-2023

AS PER OUR REPORT OF EVEN DATE

UDIN:23012056BGPTSC1383



For ABRAHAM & JOSE  
Chartered Accountants  
FRN: 0000305

*Jose Pottokaran*

JOSE POTTOKARAN  
Partner (No. 012056)

*Adalene*  
Principal  
Euphrasia Training College For Women  
Kattoor

